

SUMMARY

Total General Fund Appropriation	1,823,570	
Total Special Fund Appropriation	703,250	
Total Appropriation	2,526,820	

OFFICE ON AGING

23.01.07.01 General Administration		
General Fund Appropriation	16,597,337	
Special Fund Appropriation	65,000	
Federal Fund Appropriation	17,231,080	33,893,417

STATE ARCHIVES

23.01.10.01 Archives		
General Fund Appropriation	1,534,960	
Special Fund Appropriation	194,580	1,729,540
23.01.10.02 Artistic Property		
General Fund Appropriation		31,644

SUMMARY

Total General Fund Appropriation	1,566,604	
Total Special Fund Appropriation	194,580	
Total Appropriation	1,761,184	

OFFICE OF ADMINISTRATIVE HEARINGS

23.01.11.01 General Administration		
General Fund Appropriation	24,000	
Special Fund Appropriation	6,000	30,000