

SUMMARY

Total General Fund Appropriation	35,147,000
Total Federal Fund Appropriation	59,730
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Total Appropriation	35,206,730
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OFFICE OF THE ATTORNEY GENERAL

22.03.00.01 Legal Counsel and Advice

General Fund Appropriation, provided that \$20,000 of this appropriation for a grant to the State's Attorneys' Coordinator and \$343,000 for the operation of the Victim and Witness Protection and Relocation Program are contingent upon the enactment of legislation extending the provisions of Section 20, Chapter 204 of the Acts of the General Assembly of 1993, as amended by Section 1, Chapter 474 of the Acts of the General Assembly of 1994, requiring that certain court costs be deposited in the General Fund during a certain fiscal year or years. Further provided that no funds may be expended for the Victim and Witness Protection and Relocation Program until the budget committees approve a program plan submitted by the State's Attorneys' Coordinating Council, or the passage of 45 days from receipt of the report for review and comment. Further provided that funds for the Victim and Witness Protection and Relocation Program are contingent upon the enactment of SB 709/HB 624......

4,654,947

22.03.00.04 Division of Securities

General Fund Appropriation

1,304,936

22.03.00.05 Division of Consumer Protection

General Fund Appropriation

1,725,297

Special Fund Appropriation

119,711

1,845,008