

Federal Fund Appropriation .....	3,411,649	<u>50,519,104</u> <u>50,048,060</u>
----------------------------------	-----------	--

## SUMMARY

Total General Fund Appropriation .....	162,435,764
Total Special Fund Appropriation .....	3,017,700
Total Federal Fund Appropriation .....	3,411,649

Total Appropriation .....	<u>168,865,113</u>
---------------------------	--------------------

## OFFICE OF THE PUBLIC DEFENDER

## 22.02.00.01 General Administration

General Fund Appropriation, ~~provided that~~  
~~no funds may be expended which have been~~  
~~transferred from the Interest on Lawyers'~~  
~~Trust Account~~ .....

1,803,474

## 22.02.00.02 District Operations

General Fund Appropriation ..... 27,632,823  
Federal Fund Appropriation ..... 59,730

27,692,553

Funds are appropriated in the Department of  
Public Safety and Correctional Services  
budget to pay for services provided by this  
program. Authorization is hereby granted to  
use these receipts as special funds for  
operating expenses in this program.

## 22.02.00.03 Appellate and Inmate Services

General Fund Appropriation .....

4,195,210

22.02.00.04 Involuntary Institutionalization  
Services

General Fund Appropriation .....

878,537

## 22.02.00.05 Capital Defense Division

General Fund Appropriation .....

636,956