

establish the Executive Director position for the Maryland Rural Development Council.

Personnel Detail:

Executive III, Step 2	1.00	56,845
Fringe Benefits		19,896
Turnover Expectancy		-57,556
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Total Salaries, Wages and Fringe		
Benefits		19,185
Object .03 Communication		1,057
Object .07 Motor Vehicle Operation and Maintenance		8,399
Object .08 Contractual Services		1,464
Object .09 Supplies and Materials		761
Object .10 Equipment - Replacement		63
Object .13 Fixed Charges		375
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Federal Fund Appropriation, provided that, in the event federal funds sufficient for this purpose are not realized or lapse, the position herein authorized shall be abolished and State funds may not be substituted for operating expenses.

31,304

17. DEPARTMENT OF JUVENILE SERVICES  
SERVICES AND OPERATIONS

40.01.01.06 Program Services

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for an additional 40 shelter care beds.

Object .08 Contractual Services	750,000
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General Fund Appropriation

750,000

40.01.01.06 Program Services

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide matching funds for a federal Drug Dealer Education Program.

Object .08 Contractual Services	100,000
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General Fund Appropriation

100,000