

bill), to provide funds for the creation of a DNA Data Base System and Repository in the Maryland State Police Crime Laboratory Division.

Personnel Detail:

Forensic Chemist Manager	1.00	39,061
Forensic Chemist II	2.00	62,018
Forensic Chemist Supervisor	1.00	33,490
Forensic Chemist Trainee	1.00	21,395
Data Processing Staff Specialist I	1.00	31,009
Office Secretary II, General	1.00	17,237
Overtime		13,000
Fringe Benefits		71,211
Turnover Expectancy		-67,890

Total Salaries, Wages and Fringe

Benefits		220,531
Object .03 Communication		10,400
Object .04 Travel		20,000
Object .06 Fuel and Utilities		10,200
Object .07 Motor Vehicle Operation and Maintenance		17,336
Object .08 Contractual Services		87,000
Object .09 Supplies and Materials		51,350
Object .11 Equipment - Additional		491,050
Object .13 Fixed Charges		29,003

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 298 or HB 410

936,870

15.

STATE DEPARTMENT OF EDUCATION
HEADQUARTERS

36.01.01.12 Division of Compensatory Education and Support Services

In addition to the appropriation shown on pages 95 and 96 of the printed bill (first reading file bill), to provide funds for the new Alternative School Program for Disruptive Middle School Youth. The program will provide prevention and intervention programs for approximately 40 middle school students on a regional basis. A professional development component is also included to train staff from