

Object .13 Fixed Charges	21,293
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General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482	339,859
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Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482	339,860
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33.09.00.04 Director's Office

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for the welfare reform pilot program.

Personnel Detail:

Human Service Administrator II	1.00	36,116
Human Service Administrator I	1.00	33,490
Human Service Specialist III	2.00 <u>1.00</u>	53,430
Fringe Benefits		36,006
Turnover Expectancy		-39,773

Total Salaries, Wages and Fringe

Benefits	119,319
Object .03 Communication	2,580
Object .04 Travel	405
Object .08 Contractual Services	580,930
Object .09 Supplies and Materials	300
Object .11 Equipment - Additional	24,521
Object .13 Fixed Charges	2,937

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482	365,496
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Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482	365,496
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14. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
MARYLAND STATE POLICE

35.06.01.03 Special Operations Bureau

In addition to the appropriation shown on page 92 of the printed bill (first reading file