

increase in the grant level for the Aid to Families with Dependent Children program.

Object .12 Grants, Subsidies and Contributions	6,230,612
--	-----------

General Fund Appropriation	3,115,306
----------------------------	-----------

Federal Fund Appropriation	3,115,306
----------------------------	-----------

### 33.09.00.01 Assistance Payments

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to reduce funds for the Aid to Families with Dependent Children program as a result of the welfare reform pilot program.

Object .12 Grants, Subsidies and Contributions	-1,151,341
--	------------

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482.	-575,672
--	----------

Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 311 or HB 482	-575,669
---	----------

### 33.09.00.02 Eligibility - Local

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for staff to implement the family cap, minor parents, and unemployed parent provisions of welfare reform.

#### Personnel Detail:

Income Maintenance Specialist	29.00	499,874
Fringe Benefits		197,222
Turnover Expectancy		-174,274

Total Salaries, Wages and Fringe Benefits	522,822
Object .03 Communication	22,185
Object .08 Contractual Services	18,850
Object .09 Supplies and Materials	2,175
Object .11 Equipment - Additional	92,394