

13.

DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for an initiative to encourage volunteers to provide services to elderly or disabled people to allow them to remain in their homes.

Object .08 Contractual Services 350,000

General Fund Appropriation 350,000

33.02.00.04 General Administration – State

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for three additional family support centers.

Object .08 Contractual Services 450,000

General Fund Appropriation 450,000

COMMUNITY SERVICES ADMINISTRATION

33.03.01.05 Shelter and Nutrition

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for service linked housing programs.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

CHILD CARE ADMINISTRATION

33.04.01.03 Child Care Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for additional child care for the welfare reform pilot program.

Object .08 Contractual Services 2,581,328