

Federal Fund Appropriation

17,867,059

32.12.01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for three additional family support centers.

Object .08 Contractual Services 90,000

General Fund Appropriation

90,000

32.12.01.02 Community Services

~~In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for upfront costs to create or expand community programs in order to enhance the further reduction of the number of resident patients in State mental hospitals and to reduce the need for new admissions.~~

~~Object .08 Contractual Services 2,000,000~~

~~General Fund Appropriation~~

~~2,000,000~~

MEDICAL CARE PROGRAMS ADMINISTRATION

32.17.01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide for the transfer of funds for community mental health centers, community rehabilitation programs and targeted case management from the Medical Care Programs Administration to the Mental Hygiene Administration.

Object .08 Contractual Services -27,851,518

General Fund Appropriation

-9,984,459

Federal Fund Appropriation

-17,867,059