

5.

OFFICE OF ADMINISTRATIVE HEARINGS

23.01.11.01 General Administration

~~In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funds for administrative hearings contingent upon the enactment of SB 312 or HB 501 requiring additional Child Support Enforcement and Motor Vehicle licensing hearings.~~

~~Personnel Detail:~~

Administrative Law Judge II	5.00	195,303
Office Clerk II	4.00	64,700
Office Secretary III	2.00	36,981
Fringe Benefits		103,945
Turnover Expectancy		-100,232

~~Total Salaries, Wages and Fringe~~

Benefits		300,697
Object .03 Communication		4,388
Object .04 Travel		2,625
Object .08 Contractual Services		6,048
Object .09 Supplies and Materials		2,025
Object .11 Equipment - Additional		33,294

Reimbursable Funds

349,077

~~Funds are appropriated in the Departments of Transportation and Human Resources to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.~~

6.

BOARD OF PUBLIC WORKS
CAPITAL APPROPRIATION

23.05.02.01 Capital Appropriation

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds for preparing various studies of the economic and marketing impact, as well as location, of a conference center in Montgomery County. This appropriation is contingent on a match of