

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 1995

April 1, 1994

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to the Senate Bill 230 and/or House Bill 260 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1995.

Supplemental Budget No. 1 will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1995 (per Original Budget)		885,637
Adjustments to Revenue:		
General Funds:		
Reduction of Revenues:		
Contingent upon the enactment of HB 1511	-1,000,000	
Contingent upon the enactment of HB 1544	-125,000	
Lottery Revenues	5,000,000	
Increase FY 94 Estimated Agency Reversions:		
Dept. of Health & Mental Hygiene – Medicaid Program	20,000,000	
Anticipated Legislative Reductions to Original Budget	<u>43,000,000</u>	66,875,000