

BUDGET SUMMARY (\$)

General Fund Balance, June 30, 1993		
Available for 1994 Operations		10,519,000
1994 Estimated Revenues (All Funds)	12,737,009,073	
Additional Revenues:		
FY 1993 Non-Public Placement	4,300,000	
Reversion		
Other Revenues	<u>50,000</u>	
Subtotal Additional Revenues		<u>4,350,000</u>
Subtotal Revenues		12,741,359,073
1994 Appropriations as Amended	12,660,794,650	
1994 Deficiencies (All Funds)	86,876,866	
Less: Estimated Agency Reversions	15,000,000	
Subtotal Appropriations		<u>12,732,671,516</u>
1994 General Funds Reserved for 1995 Operations		19,206,557
1995 Estimated Revenues (All Funds)	13,418,365,317	
Additional Revenues:		
Contingent on the Enactment of Legislation		
Tobacco Tax Increase	70,000,000	
Juvenile Probation Supervision Fees	1,800,000	
Dept. of Health & Mental Hygiene	4,850,000	
Fees		
MD Higher Education Commission	295,000	
Fees		
Filing Fee for Review of Child Abuse	40,000	
Records		
Criminal Penalties for Insurance	265,000	
Fraud		
Other Adjustments		
Workers' Compensation Assessment	1,136,000	
Reduction in Lottery Operating	3,832,000	
Expenditures		
Adjustment to BRE Lottery Revenue	-8,000,000	
Estimate		
Other Adjustments	<u>150,000</u>	
Subtotal Additional Revenues		<u>74,368,000</u>
Subtotal Revenues		13,492,733,317
1995 Appropriations	13,530,354,237	