

~~end of the fiscal year shall revert to the General Fund. Savings realized by a decrease in the total number of budgeted slots in State operated facilities shall be used to contract with a private vendor to provide similar services, or the funds shall revert to the General Fund.....~~

	51,419,083	
	<u>51,379,083</u>	
Federal Fund Appropriation	3,109,030	54,528,113
		<u>54,488,113</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.07 Facility and Residential Services		
General Fund Appropriation	3,157,347	
	<u>3,147,647</u>	
Federal Fund Appropriation	234,614	3,391,961
		<u>3,382,261</u>

SUMMARY

Total General Fund Appropriation		82,728,485
Total Special Fund Appropriation		30,000
Total Federal Fund Appropriation		4,117,633
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Total Appropriation		86,876,118
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THOMAS J. S. WAXTER CHILDREN'S CENTER

40.01.02.01 Services and Institutional Operations		
General Fund Appropriation	1,798,535	
Special Fund Appropriation	1,700	
Federal Fund Appropriation	109,769	1,910,004
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