

DEPARTMENT OF JUVENILE SERVICES
 SERVICES AND OPERATIONS

40.01.01.01 Office of the Secretary			
General Fund Appropriation	2,086,493		
	<u>2,052,711</u>		
	<u>2,086,493</u>		
Special Fund Appropriation	20,000		
Federal Fund Appropriation	221,949	2,328,442	
		<u>2,294,660</u>	
		<u>2,328,442</u>	
40.01.01.02 Administrative Services			
General Fund Appropriation	5,924,014		
	<u>5,702,925</u>		
	<u>5,840,305</u>		
	<u>5,721,615</u>		
Special Fund Appropriation	10,000	5,934,014	
		<u>5,712,925</u>	
		<u>5,850,305</u>	
		<u>5,731,615</u>	
40.01.01.04 Field Services			
General Fund Appropriation	20,520,647		
	<u>20,368,647</u>		
	<u>20,420,647</u>		
	<u>20,393,647</u>		
Federal Fund Appropriation	552,040	21,072,687	
		<u>20,920,687</u>	
		<u>20,972,687</u>	
		<u>20,945,687</u>	
40.01.01.06 Program Services			
General Fund Appropriation, provided that			
\$850,000 of this appropriation is contingent			
upon the enactment of a bill increasing the			
tobacco tax. Further provided that			
<u>\$1,000,000 of this appropriation may be</u>			
<u>expended only for purchasing per diem beds</u>			
<u>at the Glen Mills Schools and that funds in</u>			
<u>excess of \$1,000,000 may be expended for</u>			
<u>that purpose. Of the \$1,000,000 in funds</u>			
<u>restricted hereby, funds unexpended at the</u>			