

SUMMARY

Total General Fund Appropriation .....		1,229,590
Total Special Fund Appropriation .....		4,046,263
Total Federal Fund Appropriation .....		2,716,878
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Total Appropriation .....		7,992,731
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COORDINATING OFFICES

39.01.10.01 Coordinating Offices			
General Fund Appropriation .....	582,859		
	<u>562,859</u>		
Special Fund Appropriation .....	1,053,789		
Federal Fund Appropriation .....	546,289		
		<hr/>	<u>2,182,937</u>
			<u>2,162,937</u>
39.01.10.04 Environmental Health Coordination			
General Fund Appropriation .....	527,434		
Federal Fund Appropriation .....	975,818		
		<hr/>	1,503,252

SUMMARY

Total General Fund Appropriation .....		1,090,293
Total Special Fund Appropriation .....		1,053,789
Total Federal Fund Appropriation .....		1,522,107
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Total Appropriation .....		3,666,189
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