

DIVISION OF TOURISM AND PROMOTION

38.07.00.01 Assistant Secretary for Tourism and Promotion		
General Fund Appropriation	<u>878,032</u>	
	<u>678,032</u>	
Special Fund Appropriation	65,747	<u>943,779</u>
		<u>743,779</u>
38.07.00.02 Tourism Development		
General Fund Appropriation		<u>5,695,366</u>
		<u>5,295,366</u>
		<u>5,595,366</u>
		<u>5,495,366</u>
38.07.00.05 Maryland State Arts Council		
General Fund Appropriation, <u>provided that \$400,000 of this appropriation may be used only to increase grants to county arts councils without any with the requirement that the county arts councils continue to provide a matching fund for the initial allotment of funds but not for the increased allotment portion</u>	<u>8,390,251</u>	
	<u>7,890,251</u>	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	489,735	<u>8,904,986</u>
		<u>8,404,986</u>

SUMMARY

Total General Fund Appropriation	14,063,649
Total Special Fund Appropriation	90,747
Total Federal Fund Appropriation	489,735
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Total Appropriation	<u><u>14,644,131</u></u>