

services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration			
General Fund Appropriation	622,160		
	<u>606,882</u>		
Special Fund Appropriation	266,798		
	<u>265,148</u>		
Federal Fund Appropriation	8,495,864	9,384,822	
	<u>8,479,677</u>	<u>9,351,707</u>	

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF EMPLOYMENT AND TRAINING

38.03.00.01 Assistant Secretary for Employment and Training			
General Fund Appropriation	99,969		
Special Fund Appropriation	112,496		
Federal Fund Appropriation	3,462,174	3,674,639	

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

38.03.00.03 Job Training			
General Fund Appropriation	1,594,699		
Federal Fund Appropriation	56,132,469	57,727,168	

38.03.00.04 Job Service