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|------------------------------------------------------------------|-----------|-----------|
| Special Fund Appropriation | 3,726,899 | 7,524,000 |
| | <hr/> | |
| 37.01.25.11 Construction Loan Program – Capital Appropriation | | |
| Special Fund Appropriation | | 2,000,000 |

SUMMARY

| | | |
|----------------------------------------|--|-------------|
| Total General Fund Appropriation | | 15,597,694 |
| Total Special Fund Appropriation | | 23,384,589 |
| Total Federal Fund Appropriation | | 37,889,551 |
| | | <hr/> |
| Total Appropriation | | 76,871,834 |
| | | <hr/> <hr/> |

DIVISION OF FINANCE AND ADMINISTRATION

| | | |
|------------------------------------|----------------|------------------|
| 37.01.27.01 General Administration | | |
| General Fund Appropriation | 960,305 | |
| | <u>935,305</u> | |
| | <u>922,175</u> | |
| Special Fund Appropriation | 2,815,251 | |
| Federal Fund Appropriation | 460,552 | 4,236,108 |
| | | <u>4,211,108</u> |
| | | <u>4,197,978</u> |
| | | <hr/> <hr/> |

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

OFFICE OF THE SECRETARY

| | | |
|----------------------------------|------------------|------------------|
| 38.01.00.01 Secretariat Services | | |
| General Fund Appropriation | 1,643,172 | |
| | <u>1,627,719</u> | |
| Special Fund Appropriation | <u>1,207,258</u> | |
| | 1,195,668 | |
| Federal Fund Appropriation | <u>1,166,838</u> | 4,017,268 |
| | <u>1,155,249</u> | <u>3,978,636</u> |
| | | <hr/> <hr/> |

Funds are appropriated in the Department of Human Resources budget to pay for