

General Fund Appropriation	447,264	
	<u>437,264</u>	
Federal Fund Appropriation	152,438	599,702
		<u>589,702</u>

37.01.23.05 Office of Preservation Services		
General Fund Appropriation	288,310	
Federal Fund Appropriation	273,029	561,339

37.01.23.06 Historical Preservation – Capital Appropriation		
Special Fund Appropriation		490,000

SUMMARY

Total General Fund Appropriation		4,552,519
Total Special Fund Appropriation		943,771
Total Federal Fund Appropriation		794,993

Total Appropriation		6,291,283
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DIVISION OF HOUSING FINANCE

37.01.25.01 Administration		
General Fund Appropriation	34	
Special Fund Appropriation	1,550,571	
	<u>1,504,640</u>	
	<u>1,510,571</u>	
Federal Fund Appropriation	6,062,937	7,613,542
	<u>6,050,898</u>	<u>7,555,572</u>
	<u>6,062,937</u>	<u>7,573,542</u>

37.01.25.02 Rental Housing Programs		
Special Fund Appropriation	1,610,914	
	<u>1,483,794</u>	
	<u>1,515,914</u>	