

Special Fund Appropriation	30,000	3,553,047
		<u>3,531,725</u>
		<u>3,553,047</u>
 35.15.00.02 Pretrial Release Services		
General Fund Appropriation		2,756,568
		<u>2,738,474</u>
		<u>2,756,568</u>
 35.15.00.03 Baltimore City Detention Center		
General Fund Appropriation, <u>provided that</u>		
<u>funds appropriated for the inmate medical</u>		
<u>contract, which are not expended may be</u>		
<u>transferred to the Central Booking and</u>		
<u>Intake Facility</u>	41,474,063	
Special Fund Appropriation	1,209,264	
Federal Fund Appropriation	1,750,350	44,433,677
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 35.15.00.04 Central Booking and Intake Facility		
General Fund Appropriation	6,613,183	
	<u>5,452,599</u>	
	<u>5,413,183</u>	

SUMMARY

Total General Fund Appropriation		53,166,861
Total Special Fund Appropriation		1,239,264
Total Federal Fund Appropriation		1,750,350
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 Total Appropriation		56,156,475
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STATE DEPARTMENT OF EDUCATION

The State Department of Education shall not expend funds for any job or position of employment approved in this budget in excess of 1,487 positions, including full-time equivalent special payments, contractual positions (defined as the quotient of the sum of the days worked by all such employees in the fiscal year divided by 245)