

Funds are appropriated in the Department of Transportation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| 35.06.01.05 State Aid for Police Protection Fund | | |
| General Fund Appropriation | | 52,477,032 <u>52,464,432</u> |
| 35.06.01.06 Bureau of Drug Enforcement | | |
| General Fund Appropriation | 7,112,457 | |
| Federal Fund Appropriation | 950,000 | 8,062,457 |

SUMMARY

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|--|--|-------------------------------|
| Total General Fund Appropriation | | 155,859,116 |
| Total Special Fund Appropriation | | 31,232,950 |
| Total Federal Fund Appropriation | | <u>950,000</u> |
| Total Appropriation | | <u><u>188,042,066</u></u> |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | |
|------------------------------------|-----------|-----------|
| 35.07.00.01 General Administration | | |
| General Fund Appropriation | 1,511,586 | |
| Special Fund Appropriation | 37,854 | |
| Federal Fund Appropriation | 74,097 | 1,623,537 |

CRIMINAL INJURIES COMPENSATION BOARD

| | | |
|---------------------------------------|---------|---------|
| 35.11.00.01 Administration and Awards | | |
| General Fund Appropriation | 123,254 | |
| Special Fund Appropriation | 500,000 | |
| Federal Fund Appropriation | 271,100 | 894,354 |