

SUMMARY

Total General Fund Appropriation		26,504,687
Total Special Fund Appropriation		18,562,803
Total Federal Fund Appropriation		918,231
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Total Appropriation		45,985,721
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DIVISION OF CORRECTION – HEADQUARTERS

35.02.01.01 General Administration			
General Fund Appropriation	4,592,072		
	<u>4,538,167</u>		
Special Fund Appropriation	343,602		
Federal Fund Appropriation	120,981	5,056,655	
		<hr/>	5,002,750
35.02.01.02 Classification, Educational and Religious Supervision			
General Fund Appropriation			16,104,063

SUMMARY

Total General Fund Appropriation		20,642,230
Total Special Fund Appropriation		343,602
Total Federal Fund Appropriation		120,981
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Total Appropriation		21,106,813
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MARYLAND HOUSE OF CORRECTION

35.02.02.01 Services and Institutional Operations		
General Fund Appropriation	<u>29,212,208</u>	
	<u>28,753,687</u>	