

Total Appropriation 4,389,025

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES
OFFICE OF THE SECRETARY

35.01.01.01 General Administration			
General Fund Appropriation	10,906,074		
	<u>10,809,734</u>		
	<u>10,709,734</u>		
Special Fund Appropriation	1,492	10,907,566	
		<u>10,811,226</u>	
		<u>10,711,226</u>	
35.01.01.02 Data Services			
General Fund Appropriation	13,723,787		
	<u>13,640,386</u>		
Special Fund Appropriation	2,300,000		
Federal Fund Appropriation	918,231	16,942,018	
		<u>16,858,617</u>	

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.01.01.04 911 Emergency Number Systems
 Special Fund Appropriation, provided that one Office Secretary II position shall be deleted from the budget..... 14,915,311

35.01.01.05 Capital Appropriation
 Special Fund Appropriation, provided that \$100,000 of this appropriation may only be expended for the purpose of performing test borings and surveying of the portion of the Martin Gross complex site intended for the future development of a driver training facility as part of the planned Public Safety Training Center. It is the intent of the budget committees that the test borings and