

33.09.00.03 Eligibility – State

General Fund Appropriation	9,907,442	
Federal Fund Appropriation	12,719,946	22,627,388

33.09.00.04 Director's Office

General Fund Appropriation	<u>5,540,833</u>	
	<u>5,538,327</u>	
Federal Fund Appropriation	<u>5,917,213</u>	11,458,046
	<u>5,915,162</u>	<u>11,453,489</u>

SUMMARY

Total General Fund Appropriation	233,021,316
Total Special Fund Appropriation	56,941,903
Total Federal Fund Appropriation	188,872,785
Total Appropriation	478,836,004

DEPARTMENT OF LICENSING AND REGULATION

No funding in excess of \$9.00 per square foot
shall be expended by the Department of
Licensing and Regulation for rent.

OFFICE OF THE SECRETARY

34.01.01.01 Executive Direction

General Fund Appropriation	930,256
	<u>860,256</u>
	<u>880,256</u>

34.01.01.03 Fiscal Services

General Fund Appropriation	475,132
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34.01.01.04 Administrative Services

General Fund Appropriation	1,572,510
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34.01.01.05 Legal Services

General Fund Appropriation	1,387,694
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