

SUMMARY

Total General Fund Appropriation		39,702,367
Total Federal Fund Appropriation		36,528,432
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Total Appropriation		76,230,799
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OPERATIONS OFFICE

33.05.01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	5,217,257	
Federal Fund Appropriation	2,891,607	8,108,864
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33.05.01.02 Division of Administrative Services		
General Fund Appropriation	1,342,965	
	<u>1,328,121</u>	
Federal Fund Appropriation	744,335	2,087,300
	<u>737,024</u>	<u>2,065,145</u>
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SUMMARY

Total General Fund Appropriation		6,545,378
Total Federal Fund Appropriation		3,628,631
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Total Appropriation		10,174,009
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OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration		
General Fund Appropriation	12,153,307	
	<u>11,949,331</u>	
	<u>11,960,967</u>	