

SUMMARY

Total General Fund Appropriation	154,874,895	
Total Special Fund Appropriation	8,563,398	
Total Federal Fund Appropriation	125,780,284	
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Total Appropriation	289,218,577	<hr/> <hr/>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation	187,854	
Federal Fund Appropriation	115,621	303,475
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33.03.01.02 Commissions		
General Fund Appropriation		329,421
33.03.01.03 Refugees' Assistance		
Federal Fund Appropriation		3,885,407
33.03.01.04 Legal Services		
General Fund Appropriation	4,226,685	
Special Fund Appropriation	500,000	
Federal Fund Appropriation	1,098,885	5,825,570
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33.03.01.05 Shelter and Nutrition		
General Fund Appropriation, provided that \$500,000 of this appropriation is contingent upon the enactment of a bill increasing the tobacco tax	4,409,769	
Federal Fund Appropriation	1,391,728	5,801,497
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33.03.01.07 Adult Services		
General Fund Appropriation	2,918,126	
Federal Fund Appropriation	517,004	3,435,130
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