

DEPUTY SECRETARY FOR HEALTH CARE POLICY,  
FINANCING AND REGULATION

32.16.01.01 Executive Direction		
General Fund Appropriation .....	2,827,024	
	<u>2,743,042</u>	
Special Fund Appropriation .....	152,926	
Federal Fund Appropriation .....	3,245,784	6,225,734
	<u>3,214,826</u>	<u>6,110,794</u>

Funds are appropriated in the Maryland Higher Education Commission budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGULATORY SERVICES

32.16.02.02 Health Services Cost Review Commission		
General Fund Appropriation .....		2,160,393

32.16.02.03 Maryland Health Resources Planning Commission		
General Fund Appropriation, provided that <u>\$28,173 of the appropriation shall be contingent upon enactment of SB 155, raising the Commission's spending cap above \$3 million</u> .....		3,028,173

32.16.02.04 Boards and Commissions		
General Fund Appropriation .....	117,937	
Special Fund Appropriation, provided that <u>this appropriation may only be altered for: 1. emergencies directly related to public protection; 2. funds to implement new legislation or regulations; 3. activities, programs or equipment budgeted in the previous year but not obtained due to circumstances beyond the control of the board.</u>		