

GREAT OAKS CENTER

32.13.04.01 Services and Institutional Operations		
General Fund Appropriation, <u>provided that the number of vacant permanent positions (PINs) authorized for Great Oaks Center is reduced by 20 without a dollar reduction to appropriations in FY 1995</u> .....	22,028,024	
Special Fund Appropriation .....	45,000	
Federal Fund Appropriation .....	5,580	22,078,604
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HOLLY CENTER

32.13.05.01 Services and Institutional Operations		
General Fund Appropriation .....	13,800,993	
Special Fund Appropriation .....	27,939	
Federal Fund Appropriation .....	25,021	13,853,953
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Funds are appropriated in the Deer's Head Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

32.13.07.01 Services and Institutional Operations		
General Fund Appropriation .....	9,181,878	
Special Fund Appropriation .....	10,000	9,191,878
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JOSEPH D. BRANDENBURG CENTER

32.13.09.01 Services and Institutional Operations		
General Fund Appropriation .....		3,579,892
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