

only be transferred for the purpose of enhancing or matching federal funds for services for individuals with developmental disabilities. All funds remaining at the close of June 30, 1995 shall revert to the general fund.

Further provided that the Department of Health and Mental Hygiene shall submit to the budget committees a schedule of projected expenditures and revenues for FY 1995 by July 1, 1994 and provide quarterly reports within six weeks of the last day of each fiscal quarter which updates the committees on the projected expenditures and revenues for FY 1995.

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 177,363,773 |
| Total Special Fund Appropriation | 1,500,000 |
| Total Federal Fund Appropriation | 56,343,696 |
| | <hr/> |
| Total Appropriation | 235,207,469 |
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ROSEWOOD CENTER

| | | |
|--|------------|-------------|
| 32.13.02.01 Services and Institutional Operations | | |
| General Fund Appropriation, <u>provided that the number of vacant permanent positions (PINs) authorized for Rosewood Center is reduced by 44 without a dollar reduction to appropriations in FY 1995</u> | 37,098,832 | |
| Special Fund Appropriation | 25,000 | |
| Federal Fund Appropriation | 2,000 | 37,125,832 |
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HENRYTON CENTER

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|---|--|-------------|
| 32.13.03.01 Services and Institutional Operations | | |
| General Fund Appropriation | | 114,385 |
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