

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional Operations

General Fund Appropriation, provided that if the superintendent position of Clifton T. Perkins Hospital Center should become vacant, the position shall be filled within the State pay scale. Remaining funds which would otherwise have been expended for salaries and fringes for the current superintendent under contract with the University of Maryland School of Medicine shall revert to the general fund.....

20,976,485

Special Fund Appropriation.....

133,805

21,110,290

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - MONTGOMERY

32.12.11.01 Services and Institutional Operations

General Fund Appropriation .....  
Special Fund Appropriation .....  
Federal Fund Appropriation.....

8,682,041

54,467

46,910

8,783,418

Funds are appropriated in the budget of the Alfred D. Noyes Children Center to pay for services provided by this program. Authorization is hereby granted to use receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations

General Fund Appropriation .....  
Special Fund Appropriation.....

5,917,533

126,357

6,043,890

Funds are appropriated in the J. DeWeese Carter Center budget to pay for services provided by this program. Authorization is