

COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02' Epidemiology and Disease Control		
General Fund Appropriation	2,557,326	
Federal Fund Appropriation	3,128,195	5,685,521
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32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation	2,599,867	
Federal Fund Appropriation	75,404	2,675,271
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SUMMARY

Total General Fund Appropriation		5,157,193
Total Federal Fund Appropriation		3,203,599
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Total Appropriation		8,360,792
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LABORATORIES ADMINISTRATION

32.10.02.01 Laboratory Services		
General Fund Appropriation	14,284,638	
Special Fund Appropriation	30,000	
Federal Fund Appropriation	1,246,216	15,560,854
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Funds are appropriated in the Departments of Natural Resources, Licensing and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

32.11.02.01 Program Direction		
General Fund Appropriation	2,245,259	