

32.09.03.06 Renal Dialysis		
Special Fund Appropriation .....		529,743

SUMMARY

Total General Fund Appropriation .....		12,306,883
Total Special Fund Appropriation .....		582,791

Total Appropriation .....		12,889,674
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation .....	11,307,457	
Special Fund Appropriation .....	94,582	11,402,039

Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis		
Special Fund Appropriation .....		1,754,940

SUMMARY

Total General Fund Appropriation .....		11,307,457
Total Special Fund Appropriation .....		1,849,522

Total Appropriation .....		13,156,979
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