

SUMMARY

Total General Fund Appropriation .....		70,723,410
Total Special Fund Appropriation .....		30,084,974
Total Federal Fund Appropriation .....		65,832,216
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Total Appropriation .....		166,640,600
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AIDS ADMINISTRATION

32.06.04.01 AIDS Administration			
General Fund Appropriation .....	4,471,563		
Special Fund Appropriation .....	80,000		
Federal Fund Appropriation .....	9,082,148	13,633,711	
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MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations			
General Fund Appropriation .....		5,085,296	
		<u>3,735,296</u>	
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WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations			
General Fund Appropriation .....	12,306,883		
Special Fund Appropriation .....	53,048	12,359,931	
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Funds are appropriated in the Potomac Center, Department of Juvenile Services and Western Maryland Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.