

OFFICE OF THE SECRETARY

32.01.01.01 Executive Direction		
General Fund Appropriation		2,162,203
		<u>2,052,203</u>

DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction		
General Fund Appropriation	6,017,398	
	<u>5,113,457</u>	
Federal Fund Appropriation	867,245	6,884,643
		<u>5,980,702</u>

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.02 Fiscal Services Administration		
General Fund Appropriation	4,122,843	
Federal Fund Appropriation	1,168,790	5,291,633

32.03.01.03 Information Services Administration		
General Fund Appropriation	3,853,337	
	<u>3,829,237</u>	
Federal Fund Appropriation	1,166,575	5,019,912
		<u>4,995,812</u>

Funds are appropriated in the Local and Family Health Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.04 General Services Administration		
General Fund Appropriation	3,129,245	
	<u>3,122,405</u>	