

SUMMARY

Total General Fund Appropriation	701,262
Total Special Fund Appropriation	5,709,036
Total Federal Fund Appropriation	2,831,140

Total Appropriation	9,241,438
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DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY

31.01.11.01 Executive Direction	
General Fund Appropriation	844,655
	<u>819,655</u>
	<u>802,228</u>

31.01.11.02 Administrative Services	
General Fund Appropriation	1,079,544

Funds are appropriated in various units within the Department's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

31.01.11.03 Central Services	
General Fund Appropriation	884,778
	<u>849,778</u>
Special Fund Appropriation	284,344
Federal Fund Appropriation	358,711
	<u>1,527,833</u>
	<u>1,492,833</u>

Funds are appropriated in various units within the Department's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.