

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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| Total General Fund Appropriation | | 1,793,909 |
| Total Special Fund Appropriation | | 191,380 |
| Total Federal Fund Appropriation | | 53,082 |
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| Total Appropriation | | 2,038,371 |
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TIDEWATER ADMINISTRATION

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|----------------------------------|---------|-----------|
| 30.01.12.01 General Direction | | |
| General Fund Appropriation | 444,105 | |
| Special Fund Appropriation | 556,401 | |
| Federal Fund Appropriation | 46,694 | 1,047,200 |
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|---|-----------|-----------|
| 30.01.12.03 Coastal and Watershed Resources | | |
| General Fund Appropriation | 416,097 | |
| Special Fund Appropriation | 135,531 | |
| Federal Fund Appropriation | 2,343,159 | 2,894,787 |
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Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| 30.01.12.04 Chesapeake Bay Research and Monitoring | | |
| General Fund Appropriation | 749,002 | |
| Special Fund Appropriation | 1,958,373 | |
| | <u>1,808,373</u> | |
| Federal Fund Appropriation | 187,040 | 2,894,415 |
| | <hr/> | <u>2,744,415</u> |