

SUMMARY

Total General Fund Appropriation	6,545,932
Total Special Fund Appropriation	48,922,702
Total Federal Fund Appropriation	1,994,436
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Total Appropriation	57,463,070
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BOATING ADMINISTRATION

30.01.03.01 General Administration		
Special Fund Appropriation		<u>1,576,417</u>
		<u>1,451,417</u>
30.01.03.02 Waterway Improvement		
General Fund Appropriation	46,300	
Special Fund Appropriation	7,580,269	7,626,569
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30.01.03.04 Planning and Policy		
Special Fund Appropriation	873,731	
Federal Fund Appropriation	493,134	1,366,865
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Funds are appropriated in the Tidewater Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
30.01.03.05 Shore Erosion Control		
General Fund Appropriation	78,396	
Special Fund Appropriation	1,869,743	1,948,139
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Funds are appropriated in the Department of the Environment and the Tidewater Administration budgets to pay for services provided by this program. Authorization is