

Federal Fund Appropriation	199,711	2,092,158
		<u>1,889,757</u>
		<u>1,991,658</u>
		<u>1,941,658</u>

30.01.02.09 Forestry Program

General Fund Appropriation, provided that grants made to private landowners through the Green Shores Buffer Incentive Program shall not exceed an average of \$300 per acre and funds provided for printing may only be expended on newsletters and flyers which communicate the availability and benefits of the Green Shores Buffer Incentive Program.

Further provided that the department increase the emphasis of funds for the Chesapeake Bay School Reforestation Program, provided that \$20,000 of this appropriation for local Forestry Boards to fund one school forest planting project per county may be expended for that purpose only. Funds unexpended at the end of the fiscal year shall revert to the general fund and provided further that an additional \$150,000 of this appropriation shall be used for the planting of trees, grants for the planting of trees, and volunteer coordination for the planting of trees under the Greenshores Buffer Incentive Program.

		3,396,511
		<u>3,064,244</u>
		<u>3,214,244</u>
		<u>3,311,610</u>
Special Fund Appropriation	2,440,668	
	<u>2,432,128</u>	
Federal Fund Appropriation	1,194,895	7,032,074
	<u>1,194,725</u>	<u>6,691,097</u>
		<u>6,841,097</u>
		<u>6,938,463</u>

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.