

General Fund Appropriation .....	<u>1,165,259</u>	
	<u>1,045,259</u>	
Special Fund Appropriation .....	862,944	
Federal Fund Appropriation .....	102,199	<u>2,130,402</u>
		<u>2,010,402</u>
30.01.01.04 Human Resource Services		
General Fund Appropriation .....	610,050	
	<u>606,050</u>	
	<u>586,544</u>	
	<u>606,050</u>	
Special Fund Appropriation .....	457,971	1,068,021
	<u>442,971</u>	<u>1,049,021</u>
	<u>457,971</u>	<u>1,044,515</u>
		<u>1,064,021</u>
30.01.01.05 Management Information Services		
General Fund Appropriation .....	292,564	
	<u>262,564</u>	
Special Fund Appropriation .....	451,978	744,542
		<u>714,542</u>
30.01.01.06 Public Communications Office		
General Fund Appropriation .....	148,507	
Special Fund Appropriation .....	422,032	570,539
30.01.01.09 Licensing and Watercraft Registration		
General Fund Appropriation .....	448,875	
	<u>298,875</u>	
Special Fund Appropriation .....	2,392,253	2,841,128
		<u>2,691,128</u>

SUMMARY

Total General Fund Appropriation .....		3,598,399
Total Special Fund Appropriation .....		5,807,542
Total Federal Fund Appropriation .....		171,499
		<u>9,577,440</u>