

Operating Expenses 95,102,925

Total Funds \$231,028,244

Funds may only be increased above the levels herein provided upon notification to the budget committees, or the passage of 45 days from receipt of notification.

No funds appropriated for the Department of Transportation may be expended for the purpose of establishing a Transit Area Development Incentive Program.

The State may not demolish, lease, move, donate, sell or in any way transfer ownership or control of the property known collectively as the "Baltimore Life Building" until:

- (1) The Departments of Budget and Fiscal Planning and Transportation have jointly submitted a written plan for use or disposition of the building, which also indicates how the State will recoup its initial investment of \$6.5 million as well as any additional funds expended, such as for asbestos removal; and
- (2) The budget committees have reviewed and commented upon the plan or 45 days have elapsed from the date the plan is received by the committees.

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| 29.08.01.01 Transit Administration Special Fund Appropriation..... | 18,807,355 18,451,730 18,727,355 <u>18,602,355</u> |
| 29.08.01.02 Bus Operations Special Fund Appropriation..... | 119,102,146 <u>118,732,330</u> |
| 29.08.01.03 Bus Facilities and Capital Equipment Special Fund Appropriation..... | 6,927,000 |