

26.01.08.04 Data Management	
General Fund Appropriation	2,318,772

26.01.08.05 Employee Benefits	
General Fund Appropriation	1,139,685
	<u>1,116,339</u>

26.01.08.06 Vision Plan Coordination

Funds will be transferred from the Employees' and Retirees' Vision Care Account, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26.01.08.07 Employee Assistance

Funds will be transferred from the Employees' and Retirees' Health Insurance, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26.01.08.08 Medical Director	
General Fund Appropriation	230,600

SUMMARY

Total General-Fund Appropriation	<u><u>5,365,421</u></u>
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UNEMPLOYMENT COORDINATION

26.01.09.01 Unemployment Coordination

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby