

SUMMARY

Total General Fund Appropriation .....	2,334,730
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ASSISTANT SECRETARY FOR HUMAN RESOURCE  
MANAGEMENT AND DEVELOPMENT

26.01.02.01 Executive Direction and Position Classification		
General Fund Appropriation .....		1,819,824
		<u>1,723,070</u>

26.01.02.03 Recruitment Services		
General Fund Appropriation .....		770,856

26.01.02.04 Test Development and Administration		
General Fund Appropriation .....		933,034

26.01.02.05 Employee Development		
General Fund Appropriation .....	267,545	
	<u>263,345</u>	
Special Fund Appropriation .....	10,359	<u>277,904</u>
		<u>273,704</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	3,690,305
Total Special Fund Appropriation .....	10,359

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Total Appropriation .....	3,700,664
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