

SUMMARY

Total General Fund Appropriation	1,335,391
Total Special Fund Appropriation	2,019,305
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Total Appropriation	3,354,696
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation	
General Fund Appropriation	1,574,912
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DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits	
General Fund Appropriation	1,082,368
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DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	998,475
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DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction	
General Fund Appropriation	2,045,818
26.01.01.02 General Counsel	
General Fund Appropriation	288,912