

(2) The budget committees have reviewed and commented upon the plan or 45 days have elapsed from the date the plan is received by the committees.

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction		
General Fund Appropriation		931,234
		<u>900,442</u>
		<u>931,234</u>
25.01.01.02 Fiscal Planning		
General Fund Appropriation	269,291	
Special Fund Appropriation	61,934	331,225

25.01.01.03 Financial Management Information Systems

It is the intent of the General Assembly that the development and implementation of the Financial Management Information System as one integrated system for use by all State agencies continue. Changes to the implementation plan should not impair the development of an integrated system or result in some State agencies not making use of the system.

General Fund Appropriation, provided that \$12,096,175 of this appropriation relating to the development and implementation of a new statewide financial management information system may be expended only for the purpose indicated and may not be transferred by budget amendment or otherwise to any other program for any other purpose. Funds not used for this purpose shall revert to the general fund.....

	14,105,781	
	<u>12,723,034</u>	
Special Fund Appropriation	1,900,000	16,005,781
	<u>0</u>	<u>12,723,034</u>

Further provided that funds may be appropriated in various State agency budgets to pay for services provided by this