

REVENUE ADMINISTRATION DIVISION

24.01.04.01 Revenue Administration		
General Fund Appropriation	26,798,820	
	<u>26,578,835</u>	
Special Fund Appropriation	885,161	27,683,981
		<u>27,463,996</u>

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

24.01.05.01 Compliance Administration.		
General Fund Appropriation	13,739,071	
	<u>13,640,011</u>	
Special Fund Appropriation	7,980,133	21,719,204
	<u>6,723,533</u>	<u>20,363,544</u>

ALCOHOL AND TOBACCO TAX DIVISION

24.01.07.01 Alcohol and Tobacco Tax Administration		
General Fund Appropriation	1,184,430	
Special Fund Appropriation	86,892	1,271,322
		<u>1,271,322</u>

MOTOR FUEL TAX DIVISION

24.01.08.01 Motor Vehicle Fuel Tax Administration		
Special Fund Appropriation		2,521,647
		<u>2,521,647</u>

CENTRAL PAYROLL BUREAU

24.01.09.01 Payroll Management		
General Fund Appropriation		3,092,359
		<u>3,092,359</u>