

Federal Fund Appropriation, provided that no funds may be expended until the Veterans' Home Commission: (1) has an approved master plan for the phase IV addition as a 126 bed domiciliary and/or Comprehensive Care Nursing unit; (2) obtains any required certificate of need approval from the Health Resources Planning Commission; and (3) has provided a plan for the operation of the veterans home to the budget committees for review and comment or 45 days have elapsed from the date the plan is received by the committees. Further provided that no funds may be expended for this facility to provide apartments for couples, permit nonveterans to reside in the home, or provide adult day care.

281,000
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SUMMARY

Total General Fund Appropriation	1,174,638
Total Special Fund Appropriation	328,520
Total Federal Fund Appropriation	3,413,616

Total Appropriation	4,916,774
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MARYLAND STATE BOARD OF CONTRACT APPEALS

23.19.00.01 Contract Appeals Resolution	
General Fund Appropriation	426,878

OFFICE OF PLANNING

23.23.01.01 General Administration	
General Fund Appropriation	957,504
	898,664
	<u>856,211</u>
	<u>877,437</u>