

23.08.01.03 Army Operations and Maintenance

General Fund Appropriation	3,050,618	
	<u>2,975,618</u>	
	<u>3,050,618</u>	
	<u>3,013,118</u>	
Special Fund Appropriation	68,500	
Federal Fund Appropriation	1,768,684	4,887,802
		<u>4,812,802</u>
		<u>4,887,802</u>
		<u>4,850,302</u>

23.08.01.04 Capital Appropriation

Provide funds for the design and construction of the Camp Fretterd Armory/State Command and Control Center (SCCC) and Joint Organizational Maintenance Shop (OMS)/Combined Support Maintenance Subshop (CSMS) (Baltimore County) (\$8,998,000). Provide funds to construct additions and alterations to the Towson/Cockeysville Armory (Baltimore County) (\$2,864,000).

Federal Fund Appropriation		11,862,000
		<u>11,069,000</u>

SUMMARY

Total General Fund Appropriation		5,447,017
Total Special Fund Appropriation		122,100
Total Federal Fund Appropriation		19,299,762
		<hr/>
Total Appropriation		24,868,879
		<hr/> <hr/>

MARYLAND EMERGENCY MANAGEMENT AGENCY

23.08.02.01 General Administration

General Fund Appropriation	567,359	
Federal Fund Appropriation	1,288,297	1,855,656
	<hr/>	

23.08.02.02 Planning and Training Operations

General Fund Appropriation	24,494	
----------------------------------	--------	--