

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

|                                   |           |                  |
|-----------------------------------|-----------|------------------|
| 23.05.02.01 Capital Appropriation |           |                  |
| General Fund Appropriation .....  | 5,000,000 |                  |
| Special Fund Appropriation .....  | 1,000,000 | 6,000,000        |
|                                   | <u>0</u>  | <u>5,000,000</u> |
|                                   | -----     | =====            |

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
FOR PUBLIC SCHOOL CONSTRUCTION

|                                    |  |         |
|------------------------------------|--|---------|
| 23.05.03.01 General Administration |  |         |
| General Fund Appropriation .....   |  | 371,476 |
|                                    |  | =====   |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

|   |                      |                  |
|---|----------------------|------------------|
| 23.08.01.01 Administrative Headquarters |                      |                  |
| General Fund Appropriation .....        | 2,066,809            |                  |
|   | <del>1,962,809</del> |                  |
|   | <del>1,087,809</del> |                  |
|   | <u>1,975,309</u>     |                  |
| Special Fund Appropriation .....        | 53,600               |                  |
| Federal Fund Appropriation .....        | 3,780,335            | 5,900,744        |
|   | -----                | <u>5,796,744</u> |
|   |                      | <u>5,821,744</u> |
|   |                      | <u>5,809,244</u> |

Funds are appropriated in the Executive Department – Boards, Commissions and Offices budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

|  |           |           |
|--|-----------|-----------|
| 23.08.01.02 Air Operations and Maintenance |           |           |
| General Fund Appropriation .....           | 458,590   |           |
| Federal Fund Appropriation .....           | 2,681,743 | 3,140,333 |
|  | -----     |           |