

Federal Fund Appropriation	3,000,019	45,210,727
		<u>44,919,295</u>

SUMMARY

Total General Fund Appropriation		150,448,266
Total Special Fund Appropriation		3,068,700
Total Federal Fund Appropriation		<u>3,004,683</u>

Total Appropriation		<u><u>156,521,649</u></u>
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OFFICE OF THE PUBLIC DEFENDER

22.02.00.01 General Administration		
General Fund Appropriation		1,969,977

22.02.00.02 District Operations		
General Fund Appropriation	27,496,170	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	<u>270,694</u>	28,016,864

22.02.00.03 Appellate and Inmate Services		
General Fund Appropriation		4,130,604

22.02.00.04 Involuntary Institutionalization Services		
General Fund Appropriation		859,826

22.02.00.05 Capital Defense Division		
General Fund Appropriation		593,878

SUMMARY

Total General Fund Appropriation		35,050,455
Total Special Fund Appropriation		250,000
Total Federal Fund Appropriation		<u>270,694</u>