

21.01.01.04 Legislative Information Systems		
General Fund Appropriation	1,399,582	
Special Fund Appropriation	200,000	1,599,582

SUMMARY

Total General Fund Appropriation		18,863,633
Total Special Fund Appropriation		200,000

Total Appropriation		19,063,633
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DEPARTMENT OF LEGISLATIVE REFERENCE

21.02.00.01 Legislative Reference Services		
General Fund Appropriation		<u>5,861,965</u>
		<u>5,969,027</u>

21.02.00.02 Special Services to Legislative Session		
General Fund Appropriation		829,670

SUMMARY

Total General Fund Appropriation		<u>6,798,697</u>
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DEPARTMENT OF FISCAL SERVICES

OFFICE OF DIRECTOR

21.03.01.01 Administration, Budget Review and		
Fiscal Research <u>Fiscal Services Unit</u>		
General Fund Appropriation		<u>3,971,628</u>
		<u>4,071,628</u>
		<u>3,971,628</u>

21.03.01.02 Legislative Printing		
General Fund Appropriation		1,259,613